

Secretary of State's Office
Revenue/Expenditure Comparison by Org

HB 2

Data Selected for Month/FY: 01 (Jul)/2012 through 12 (Jun)/2012

Org	Acct Lvl 1	Revenues	Expenditures	Rev less Exp
302 ADMIN RULE SERVICES		308,666.14	366,719.58	(58,053.44)
303 BUSINESS SERVICES		4,196,142.07	1,511,077.87	2,685,064.20
304 ELECTIONS AND GOVT SERVICES		158,585.08	400,775.40	(242,190.32)
305 RECORDS AND INFO MANAGEMENT		363,732.30	628,501.33	(264,769.03)